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WEST (OUTER) AREA COMMITTEE

FRIDAY, 17<sup>TH</sup> MAY 2013

SUPPLEMENTARY INFORMATION – AGENDA ITEM 9 (WELLBEING UPDATE REPORT)





To Members of West (Outer) Area Committee

### **Democratic Services**

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Our Ref: A61/GWHG

Your Ref:

17th May 2013

**Dear Councillor** 

# WEST (OUTER) AREA COMMITTEE – FRIDAY, 17<sup>TH</sup> MAY 2013 – SUPPLEMENTARY INFORMATION

With the agreement of the Chair, please find enclosed a paper detailing some supplementary information, including an additional recommendation, in respect of agenda item 9 entitled, 'Wellbeing Update Report', to be considered at the meeting of West (Outer) Area Committee on Friday, 17<sup>th</sup> May 2013.

Hard copies of the document will be available at the meeting, should you require them.

Yours sincerely

Gerard Watson Senior Governance Officer

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## **Supplementary Information: Wellbeing Report**

- 1. Following part review of the Capital budget for projects commissioned from 2004, two projects have been identified where the project didn't go ahead and where the project was under spent.
- 2. These projects are listed in the table below. It is suggested that these projects are decommissioned and allocated back into the Capital budget. Further work is still underway on the review of capital projects and further information will be provided at the July area Committee.

Year	Reference Scheme No	Project	Amount Allocated	Amount Spent / paid	Status / comments
2009/10	0 OW/09/25 01874/WE010F3	Farsley Designated Public Places Order	£1,800	£1,100	<ul><li>£700 under spend</li><li>Project suggested for decommissioning.</li></ul>
2010/1	1 OW/10/32 01874/WE0/057	Farnley & Wortley Notice Boards	£2,100	£0	<ul><li>Project didn't go ahead</li><li>Project suggested for decommissioning.</li></ul>

### 3. The Area Committee is asked to:

 Consider decommissioning of project previously funded by the Area Committee in 2009/10 and 2010/11 as listed. This page is intentionally left blank